

BEE FLOOR AMENDMENT

SENATE AMENDMENTS TO H.B. 2209

(Reference to APPROP amendment)

1 Page 4, between lines 2 and 3, insert:

2 The department of administration and the government information
3 technology agency shall explore the feasibility of acquiring business
4 intelligence software for utilization throughout state government. The
5 business intelligence software shall have at least the following
6 capabilities: 1) performance management through budgeting, planning,
7 reporting and analysis; 2) the generation and use of dashboards; 3) ability
8 to interact with metrics and key performance indicator; 4) effective
9 utilization and implementation in every state agency and 5) realization of
10 end-user ease of use of administration. The department of administration and
11 the government information technology agency shall undertake a comprehensive
12 research effort leading to the identification of best practices and standards
13 for implementation utilized in other public and private sector entities. The
14 government information technology agency and the department of administration
15 shall issue a report by December 15, 2008 to the joint legislative budget
16 committee. Pursuant to the report, the department of administration may
17 enter into a contract with a vendor for the purchase of software that is
18 capable of being implemented in every state agency. The criteria for
19 selection of the contract shall consider end-user ease of use and ease of
20 administration and shall meet any related standards of the government
21 information technology agency.”

22 Page 25, line 1 strike “\$3,337,270,200” insert “\$3,341,770,200”

23 Line 3, strike “\$3,292,049,500” insert “\$3,296,549,500”

24 Line 28, strike “\$3,780,571,000” insert “\$3,785,071, 000”

25 Line 30, strike “\$3,735,350,300” insert “\$3,739,850,300”

26 Page 28, line 21, strike “\$3,878,188,300” insert “\$3,882,688,300”

27 Line 23, strike “\$3,823,372,300” insert “\$3,827,872,300”

28 Page 33, line 35, after “cancer” insert “and bone density”

29 Page 58, line 7, strike “\$190,000” insert “\$95,000”

Senate Amendments to H.B. 2209

1 Page 61, line 35 strike "\$38,139,000" insert "\$8,390,600"

2 Page 70, between lines 13 and 14, insert:

"Sec.47 Counties: incorporated cities and towns: deposits: fiscal year 2008-2009; county expenditure limitations.

5 A. Notwithstanding any other law, in fiscal year 2008-2009, counties,
6 incorporated cities and towns shall deposit \$29,748,400 into the state
7 general fund. The amount transferred to the state general fund by each
8 county, incorporated city and town shall be calculated by the joint
9 legislative budget committee staff, who shall publish the allocations by
10 August 31, 2008. The joint legislative budget committee staff shall base its
11 allocation on the distributions provided under section 28-6538, subsection A,
12 paragraphs 2, 3, and 4, Arizona Revised Statutes.

13 B. Notwithstanding any other law, a county may meet any statutory
14 funding requirements of this section from any source of county revenue
15 designated by the county, including funds of any county wide special taxing
16 district in which the board of supervisors serves as the board of directors.

17 C. Contributions made pursuant to this section are excluded from the
18 county expenditure limitations.”

19 Renumber to conform

20 Amend title to conform

6/25/08

10:18 PM

S: KY/ac